# PMO and Project Delivery Transformation with Microsoft Project Online

PMO Conference London

### PROGRAM FRAMEWORK

Ingha I Trent II

Gero Renker Director Chris Ward *Head of PMO* 

NTU

Introducing Program Framework

## Microsoft Cloud for PPM

Solution Strategy

Implementation

**Adoption Services** 

Integration

**Custom Solutions** 

Managed Services



Gold Project and Portfolio Management Silver Collaboration and Content Silver Small and Midmarket Cloud Solutions



2017 Partner of the Year Winner Cloud Productivity Award Microsoft Partner of the Year 2016 Finalist Project and Portfolio Management

# **Talking Points**

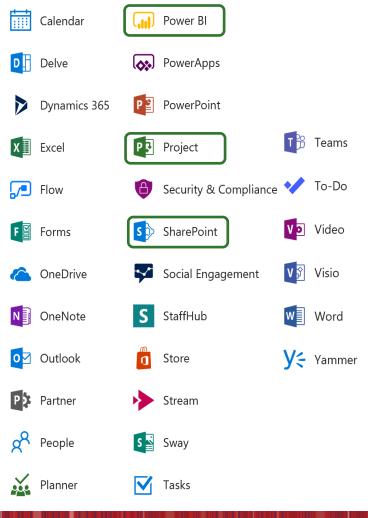
## Introducing Microsoft Cloud for PPM

## Nottingham Trend University story

## **Relevance for your own PMO**

## Microsoft Cloud – Office 365

	Enterprise: PPM
<b>ŤŤŤŤ</b>	Team: Organise & Collaborate
	Individual: Manage Tasks



### **Project Online**





## Introducing Nottingham Trent University



### 30,000 Students 4,000 Staff



<ul> <li>3 Campus's in Nottingham</li> <li>City Centre</li> <li>Clifton</li> <li>Brackenhurst (near Southwell)</li> <li>&gt; £350m investment</li> </ul>	37k applications worldwide (UCAS 2016)				
93% of students would recommend studying at NTU	World-Leading Research				
96% of our graduates a	are employed or				

96% of our graduates are employed or engaged in further study six months after leaving

### The Problem in January 2016....

No authority/decision making body

Inconsistent use of the NTU Project Framework

Portfolio Reporting was a cottage industry

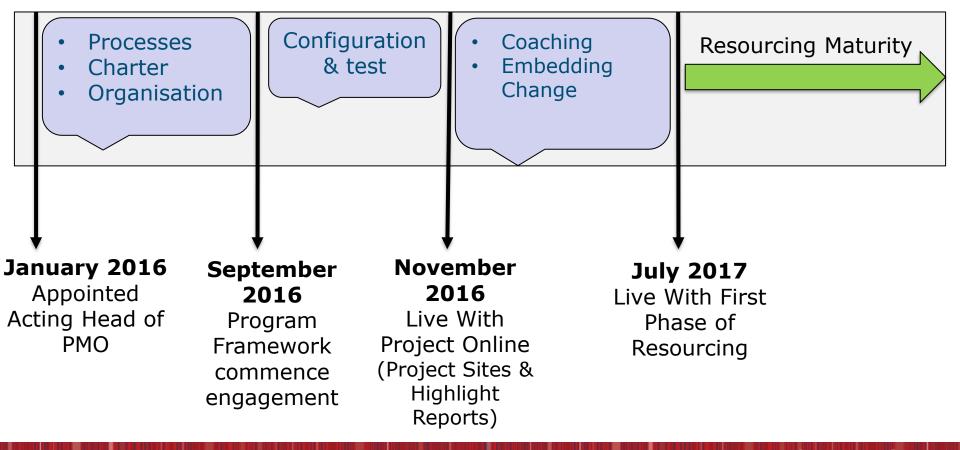
No coherent approach to Resource Management

No single version of the truth

No Quality Assurance

In danger of not being relevant!

## NTU's Journey



### Sample Project Center – Project Lifecycle Summary

Project Name	Portfolio †	Project Mgr	Start	Finish	Gate01 Status	Gate02 Status	Gate03 Status	Gate04 Status	Gate05 Status	Gate06 Status	Gate07 Status	Gate08 Status
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	Strategy-Creating Opportunity	(date())			•	•		۲		۲		۲
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5 4	Estates Regeneration	(Andrew Statement)			•	٠	•	0	0	0	0	0

## Sample Highlight Report

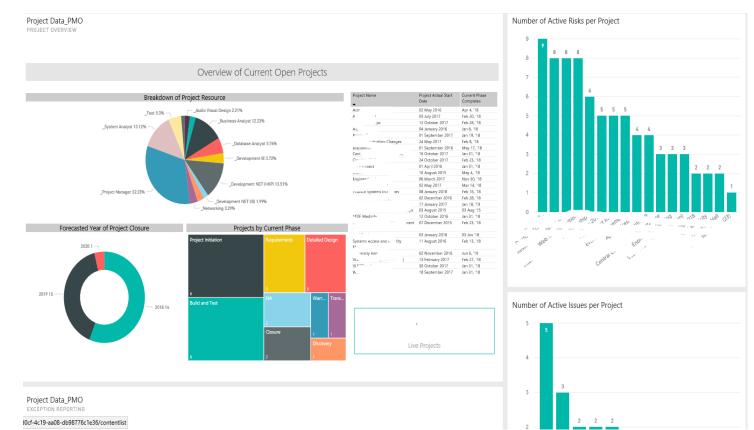
PJ0002PC	T - Research Information Management	Systems						
			Project De	tails				
	Strategy-Valuing Ideas ne: _Not Part Of A Programme	Project Manage Project Executi Project Sponso	ive:		Current Phase: Requirements Reporting Date: 1			
Project S A project to	ummary: o delivery the infrastructure & organisat	ion to support the growt	h of Researc	sh at NTU.				
	Project St	atus				Project RAGs		
Project Ma	anagers Summary:				Overall:	Overall Trend:	-	
	rking through contract discussions wit	th Worktribe. Legal are	leading on t	his	Confidence:	Schedule:		
vith Purcha Vorktribe a	aren't prepared to work with NTU on o	detailed pre-project plar	nning and		Budget:	Resource:		
Subject to t	nt tasks until the contract and a purch these being in place, Worktribe are a e end of February.		off a project			Project Finances		
ey. The av	e medium - Business resource from a vailability of this resource is potentiall if the contract discussion aren't conc	y going to require a prid	ority call	o be	£600,000 - £450,000 -			
	ific around when NTU resource is rea nt is in place with Worktribe and a kic				£300,000 —			
Schedule s	status is amber due to the extended p npact of NTU resource availability.	-	•	e	£150,000 - £0 -			
rogress	Narrative:				Budget Variand	rrent Agre Forecast Tota Expenditure   ce: 0.00%		
	ract discussions are ongoing.				Budget Comme			
	delay is around NTU requesting Work	tribe sign a more 'robu	ist' contract	than		orecast remains at		
they	have signed previously.					This will cover the engagement with Wor om other 3rd parties required for this	ktrib	
<ul> <li>Intro</li> </ul>	duction sessions held with identified	Business Leads			implementation			
	Project kick off meeting held with Wor				This forecast ha	s been approved.		
	nd early activites/workshops/engager	nents post contract sig	ning			I is required for the forecast increased re		
Planned A	Activities:				expenditure for Services Review	years 2 thorugh 5 through the Professio	nal	
	clude contract activities moving to sch ktribe.	eduling the project kic	k off meetin	g with	Services Nevien	le.		
The	Project is targeting the end of Februa longer the contract takes to be agree lependency on NTU resource, particu	d the more challenged	this become	s and				
			Stage Ga					
Gate	Task Name	R/	AG	Baseline Finish	Finish	Task Comments		
3:00	MILESTONE: Gate 0 - Investigati	ion Complete	1	1/12/2015	11/12/2015	Complete		
3:01	MILESTONE: Gate 1 - Options A Complete		0	4/07/2016	04/07/2016	Complete		
3:02	MILESTONE: Gate 2 - Project Ini Complete	tiation	2	4/02/2017	24/02/2017	Complete		
3:03	MILESTONE: Gate 3 - Requirem Complete	ent Phase	2	2/12/2017	23/02/2018	This milestone has slipped due to protra contract discussions in relation to Dal Protection. Discussions will continue in February.	а	
G:04	MILESTONE: Gate 4 - Detailed E Complete	)esign	N	ot Provided	12/03/2018			

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### Sample Resource Center



### Sample Dashboard



### The Benefits

Projects are now delivered within a Framework which has enabled a 'single version of the truth'

We have simplified our reporting at Project, Programme & Portfolio levels

We have strong Quality Assurance in place across the PMO

The approach we are taking around Resource Management is now facilitating a robust conversation with regards to Project Resourcing

We have a Portfolio Backlog reflecting the Strategy, supporting delivery forecasts & re-prioritisation

The PMO is relevant! But we are not being complacent...

### Some Take-Aways

The decision on an implementation partner is as key as the solution decision

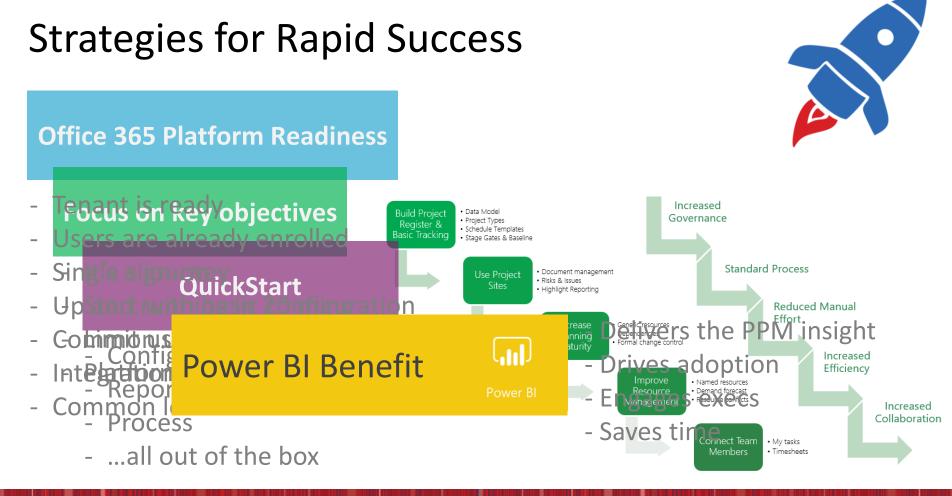
Agree & establish your project lifecycle before you implement the solution

Consider the impact on the project community so you can bring them on the journey

Treat the implementation as a Project

PowerBI working with Project Online creates a strong user experience for Senior Stakeholders

Be realistic with your objectives & approach to implementation



### Read this and other case studies: programframework.com/case-studies



#### Attend our Seminar: programframework.com/events



Thu 05 Jul | Program Framework London...

#### Rapidly Transform your PMO with Microsoft Cloud

Join this 2-hour morning session in the City to find out how your PMO can transform itself in a very short time with the help of Microsoft Cloud

**Register Now** 

### See us in the exhibition hall and find out more about...





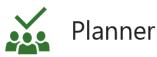


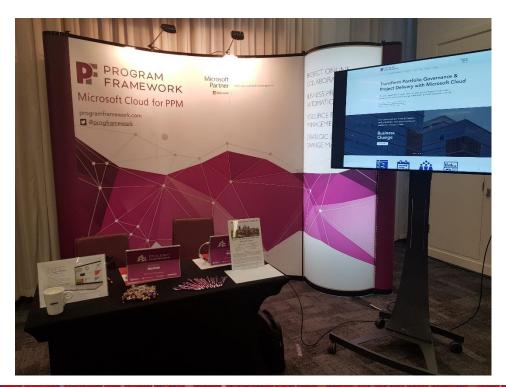


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#### TRIAL

Assisted trials for Project Online or Office365 with free licensing

#### DEMO for your Team

Full solution demo personalized for your context and background





#### PROTOTYPE

Building your prototype environment in a week!

### gero.renker@programframework.com

0771 4720007